

MUNICIPALITY OF SHINNSTON, WEST VIRGINIA
FISCAL YEAR JULY 1, 2025 - JUNE 30, 2026

Expenditures	General Fund		Coal Severance Fund	
	General Budget 2025 - 2026	Revised Budget	Coal Budget 2025 - 2026	Revised Budget
GENERAL GOVERNMENT #401 - 699				
402 Economic Development	42,000	42,000		0
403 Federal Grants		0		0
404 State Grants		0		0
405 Zoning Board		0		0
406 Consumer Protection		0		0
407 Civil Service		0		0
408 Insurance Program (Self Insured)		0		0
409 Mayor's Office	0	0	0	0
410 City Council	10,337	10,337	0	0
411 Recorder's Office	0	0	0	0
412 City Manager's Office	38,404	38,404	0	0
413 Treasurer's Office	0	0	0	0
414 Finance Office	35,721	35,721	0	0
415 City Clerk's Office	8,356	8,356	0	0
416 Police Judge's Office	20,000	20,000		0
417 City Attorney	15,000	15,000		0
418 City Auditor	39,000	39,000		0
419 Main Street Program		0		0
420 Engineering		0		0
421 Community Development (Housing)		0		0
422 Personnel Office		0		0
423 Purchasing Department		0		0
424 Contributions to Comms/Authorities		0		0
425 Enforcement Agency		0		0
426 Litigation Reserve		0		0
427 Rehabilitation of Property	15,000	15,000		0
428 Acquisition of Property	0	0	5,000	5,000
429 Clearance		0		0
430 Program Planning		0		0
431 Printing		0		0
432 Other Grants		0		0
433 Custodial	16,500	16,500		0
434 Housing Authority		0		0
435 Regional Development Authority	660	660		0
436 Building Inspection	25,200	25,200		0
437 Planning & Zoning		0		0
438 Elections	2,350	2,350		0
439 Data Processing		0		0

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440 City Hall	124,000	124,000	2,545	2,545
441 Other buildings		0		0
442 Internal Audit		0		0
443 Charter Board		0		0
444 Contributions / Transfers to Other Funds		0		0
445 Worthless Checks / Bad Debt Expense		0		0
500 Other Buildings #2		0		0
501 Employee Wellness		0		0
565 Electrical Services		0		0
566 Public Works Department	132,655	132,655	2,000	2,000
567 Public Grounds		0		0
568 Complaint Department		0		0
569 Local Government Access Channel		0		0
570 Energy Savings Contract		0		0
571 Parking		0		0
590 Market House		0		0
698 Transfers/Reimbursements		0		0
699 Contingencies (CAN NOT EXCEED 10% OF TOTAL BUDGET)		0		0
TOTAL GENERAL GOVERNMENT	525,183	525,183	9,545	9,545

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PUBLIC SAFETY #700 - 749				
700 Police Department	649,383	649,383	2,000	2,000
701 DARE Grant		0		0
702 COPS Grants		0		0
703 Investigative Services & Control		0		0
704 Police-Special Duty		0		0
705 Regional Jail		0		0
706 Fire Department	200,000	200,000		0
707 Dog Warden/Humane Society		0		0
708 Watershed Project		0		0
709 Ambulance Authority		0		0
710 Dams & Dredging		0		0
711 Communication Center/Central Dispatch		0		0
712 Traffic Engineering		0		0
713 Civil Defense		0		0
714 Flood Control/ Soil Conservation		0		0
715 Fire Hydrants		0		0
716 Emergency Services	0	0	0	0
717 Juvenile Justice Diversion Program		0		0
718 Drug & Violent Crime Control Grant		0		0
719 Local Law Enforcement Block Grant		0		0
720 Local Law Enforcement Block Grant		0		0
721 Local Law Enforcement Block Grant		0		0
722 Local Law Enforcement Block Grant		0		0
723 Local Law Enforcement Block Grant		0		0
724 Fire Fee Distribution		0		0
TOTAL PUBLIC SAFETY	849,383	849,383	2,000	2,000

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STREET AND TRANSPORTATION #750-799				
750 Streets and Highways	176,416	176,416	0	0
751 Street Lights	25,000	25,000		0
752 Signs and Signals	5,000	5,000		0
753 Snow Removal	17,000	17,000		0
754 Central Garage	15,250	15,250		0
755 Street Construction		0		0
756 Street Cleaning		0		0
757 Sidewalks		0		0
758 Airports		0		0
759 Public Transit		0		0
760 Port Authority		0		0
761 Grants - Street and Transportation		0		0
TOTAL STREET & TRANSPORT.	238,666	238,666	0	0
HEALTH & SANITATION #800 - 899				
800 Garbage Department	415,000	415,000	0	0
801 Landfill/Incinerator Department		0		0
802 Recycling Center		0		0
803 Local Health Department		0		0
804 Other Health Program		0		0
805 Storm Sewer		0		0
806 Water & Sewer		0		0
807 Sewer - Source of Supply		0		0
808 Water - Source of Supply		0		0
809 Grants - Health and Sanitation		0		0
TOTAL HEALTH & SANITATION	415,000	415,000	0	0

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CULTURE & RECREATION #900 - 949				
900 Parks & Recreation	44,419	44,419	0	0
901 Visitors Bureau		0		0
902 Travel Council		0		0
903 Fair Associations/Festivals	20,000	20,000		0
904 Swimming Pools	142,293	142,293	0	0
905 Community Center		0		0
906 Arts & Humanities		0		0
907 Youth Program		0		0
908 Playgrounds		0		0
909 Museum Commission		0		0
910 Civic Center - Municipal Auditorium		0		0
911 Historical Commission		0		0
912 Civic Promotions		0		0
913 4-H Camp		0		0
914 Rails to Trails		0		0
915 Ice Arena		0		0
916 Library	7,500	7,500		0
917 Law Library		0		0
918 Golf Course		0		0
919 Stadium		0		0
920 Grants - Culture and Recreation		0		0
TOTAL CULTURE & RECREATION	214,212	214,212	0	0

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SOCIAL SERVICES #950 - 959				
950 Beautification Programs	7,500	7,500		0
951 Aging Program (Senior Citizens)		0		0
952 Cemeteries		0		0
953 Social Services		0		0
954 Human Rights / Affirmative Action		0		0
955 Human Resources		0		0
956 Community Council		0		0
957 Bingo Expenses		0		0
958 Grants - Social Services		0		0
TOTAL SOCIAL SERVICES	7,500	7,500	0	0
CAPITAL PROJECTS #960 - 999				
975 General Government	75,000	75,000		0
976 Public Safety		0		0
977 Street and Transportation		0		0
978 Health and Sanitation		0		0
979 Culture and Recreation		0		0
980 Social Services		0		0
TOTAL CAPITAL PROJECTS	75,000	75,000	0	0
Total Expenditures	2,324,944	2,324,944	11,545	11,545

	Amount of Appropriation 2025 - 2026	Expenditure Account Number
POLICEMEN'S PENSION FUND		
FIREMEN'S PENSION FUND		
AUDIT COSTS	39,000	418

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Gas & Oil Expenditures

General Government Expenditures	8,500
Public Safety Expenditures	
Street & Transportation Expenditures	
Health & Sanitation Expenditures	
Culture & Recreation Expenditures	
Social Services Expenditures	
Capital Projects Expenditures	
Total	8,500

Gas & Oil total expenditures are tied to the Gas & Oil revenue budgeted in Account #303. Money is posted to the general government line unless you enter amounts in the other lines. Do not reduce General Government expenditures below zero.

CHART FOR TRANSFERS TO ACCOUNT #369

To provide this explanation information please see the 'Explanations' tab

CHART FOR ACCOUNTS #381 & #382

To provide this explanation information please see the 'Explanations' tab